

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

FISCAL YEAR 2001 ESTIMATES (IN MILLIONS OF REAL YEAR DOLLARS)

The FY 2001 multi-year budget estimate is submitted in accordance with the NASA FY 1989 Authorization Law (P.L. 100-685).

	1999 OPLAN 12/23/99	*2000 OPLAN REVISED	2001 PRES BUDGET	2002	2003	2004	2005
<u>HUMAN SPACE FLIGHT</u>	<u>5,480.0</u>	<u>5,467.7</u>	<u>5,499.9</u>	<u>5,387.6</u>	<u>4,939.0</u>	<u>4,817.4</u>	<u>4,686.3</u>
INTERNATIONAL SPACE STATION	2,299.7	2,323.1	2,114.5	1,858.5	1,452.5	1,327.0	1,275.0
SPACE FLIGHT OPERATIONS (SPACE SHUTTLE)	2,998.3	2,979.5	3,165.7	3,307.8	3,264.9	3,253.3	3,169.5
PAYLOAD UTILIZATION AND OPERATIONS	182.0	165.1					
PAYLOAD AND ELV SUPPORT			90.2	90.3	91.5	97.0	101.7
INVESTMENTS & SUPPORT			129.5	131.0	130.1	140.1	140.1
<u>SCIENCE, AERONAUTICS AND TECHNOLOGY</u>	<u>5,653.9</u>	<u>5,580.9</u>	<u>5,929.4</u>	<u>6,388.9</u>	<u>6,993.9</u>	<u>7,571.3</u>	<u>7,913.5</u>
SPACE SCIENCE	2,119.2	2,192.8	2,398.8	2,606.4	2,961.4	3,298.8	3,577.9
LIFE AND MICROGRAVITY SCIENCES AND APPLICATIONS	263.5	274.7	302.4	300.3	304.1	323.2	326.0
EARTH SCIENCE	1,413.8	1,443.4	1,405.8	1,332.5	1,293.3	1,303.4	1,306.3
AERO-SPACE TECHNOLOGY	1,338.9	1,124.9	1,193.0	1,548.9	1,948.8	2,244.7	2,302.6
MISSION COMMUNICATION SERVICES	380.0	406.3					
SPACE OPERATIONS			529.4	500.8	386.3	301.2	300.7
ACADEMIC PROGRAMS	138.5	138.8	100.0	100.0	100.0	100.0	100.0
<u>MISSION SUPPORT</u>	<u>2,499.5</u>	<u>2,532.2</u>	<u>2,584.0</u>	<u>2,666.2</u>	<u>2,812.7</u>	<u>2,892.2</u>	<u>2,945.1</u>
SAFETY, MISSION ASSURANCE, ENGINEERING AND ADVANCED CONCEPTS	35.6	43.0	47.5	51.5	51.5	51.5	51.5
SPACE COMMUNICATION SERVICES	185.8	89.7					
RESEARCH AND PROGRAM MANAGEMENT	2,109.6	2,217.6	2,290.6	2,383.7	2,482.2	2,569.7	2,662.6
CONSTRUCTION OF FACILITIES	168.5	181.9	245.9	231.0	279.0	271.0	231.0
<u>INSPECTOR GENERAL</u>	<u>19.6</u>	<u>20.0</u>	<u>22.0</u>	<u>22.7</u>	<u>23.6</u>	<u>24.5</u>	<u>25.4</u>
TOTAL	13,653.0	13,600.8	14,035.3	14,465.4	14,769.2	15,305.4	15,570.3

*FY 2000 INCLUDES RESCISSION AND SUPPLEMENTAL/TRANSFER OF 20.2M FROM HSF TO MS